ORANGE VILLAGE TAX ADMINISTRATORS REPORT
Prepared by Mitchell Adell
Funds Received by January 31, 2011

	Wage Withholdings	Individual Taxpayers	Business Net Profits	Gross Taxes Collected	Less: Expenses	Net Income Tax Collections
Orange Village	45,284.28	171,529.43	19,522.99	236,336.70	(7,795.89)	228,540.81
Chagrin Highlands	42,434.73	0.00	0.00	42,434.73	(21,685.21)	20,749.52
January 2011	87,719.01	171,529.43	19,522.99	278,771.43	(29,481.10)	249,290.33
Orange Village	(3,586.67)	152,149.47	11,897.14	160,459.94	(5,093.46)	155,366.48
Chagrin Highlands	96,107.48	0.00	0.00	96,107.48	(49,326.68)	46,780.80
January 2010	92,520.81	152,149.47	11,897.14	256,567.42	(54,420.14)	202,147.28
Increase/ (Decrease)	(4,801.80)	19,379.96	7,625.85	22,204.01	24,939.04	47,143.05

Note: Negative amount shown above for 2010 Wage W/H was the result of Bahama Breeze adjustment from Village to JEDD.

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Chagrin Highlands	42,434.73	0.00	0.00	42,434.73	(21,685.21)	20,749.52
YTD 2011	87,719.01	171,529.43	19,522.99	278,771.43	(29,481.10)	249,290.33
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YTD 2010	92,520.81	152,149.47	11,897.14	256,567.42	(54,420.14)	202,147.28
Increase/ (Decrease)	(4,801.80)	19,379.96	7,625.85	22,204.01	(29,481.10)	47,143.05

YTD Gross Income Tax Collections	278,771.43
YTD Gross Income Tax Collections Budget	281,200.00
Over/(Under) Budget	(2,428.57)