ORANGE VILLAGE TAX ADMINISTRATORS REPORT

Prepared by Mitchell Adell

Funds Received by January 31, 2013

	Wage Withholdings	Individual Taxpayers	Business Net Profits	Gross Taxes Collected	Less: Expenses	Net Income Tax Collections
Orange Village	44,024.07	161,842.43	8,265.91	214,132.41	(6,978.97)	207,153.44
Chagrin Highlands	33,351.83	0.00	0.00	33,351.83	(17,007.52)	16,344.31
January 2013	77,375.90	161,842.43	8,265.91	247,484.24	(23,986.49)	223,497.75
Orange Village	32,862.05	153,175.50	19,059.41	205,096.96	(6,328.72)	198,768.24
Chagrin Highlands	39,550.45	0.00	0.00	39,550.45	(20,199.81)	19,350.64
January 2012	72,412.50	153,175.50	19,059.41	244,647.41	(26,528.53)	218,118.88
Increase/ (Decrease)	4,963.40	8,666.93	(10,793.50)	2,836.83	2,542.04	5,378.87
Orange Village	44,024.07	161,842.43	8,265.91	214,132.41	(6,978.97)	207,153.44
Chagrin Highlands	33,351.83	0.00	0.00	33,351.83	(17,007.52)	16,344.31
YTD 2013	77,375.90	161,842.43	8,265.91	247,484.24	(23,986.49)	223,497.75
Orange Village	32,862.05	153,175.50	19,059.41	205,096.96	(6,328.72)	198,768.24
Chagrin Highlands	39,550.45	0.00	0.00	39,550.45	(20,199.81)	19,350.64
YTD 2012	72,412.50	153,175.50	19,059.41	244,647.41	(26,528.53)	218,118.88
Increase/ (Decrease)	4,963.40	8,666.93	(10,793.50)	2,836.83	2,542.04	5,378.87

YTD Gross Income Tax Collections	247,484.24
YTD Gross Income Tax Collections Budget	287,628.00
Over/(Under) Budget	(40,143.76)