

**ORANGE VILLAGE TAX ADMINISTRATORS REPORT**

Prepared by Mitchell Adell  
Funds Received by October 31, 2009

	<u>Wage Withholdings</u>	<u>Individual Taxpayers</u>	<u>Business Net Profits</u>	<u>Gross Taxes Collected</u>	<u>Less: Expenses</u>	<u>Net Income Tax Collections</u>
Orange Village	43,092.94	88,945.52	29,390.98	161,429.44	(4,894.36)	156,535.08
Chagrin Highlands	41,112.46	0.00	0.00	41,112.46	(21,004.25)	20,108.21
<b>October 2009</b>	<u>84,205.40</u>	<u>88,945.52</u>	<u>29,390.98</u>	<u>202,541.90</u>	<u>(25,898.61)</u>	<u>176,643.29</u>
Orange Village	88,932.95	43,913.00	22,959.00	155,804.95	(4,764.15)	151,040.80
Chagrin Highlands	20,972.62	0.00	0.00	20,972.62	(10,639.08)	10,333.54
<b>October 2008</b>	<u>109,905.57</u>	<u>43,913.00</u>	<u>22,959.00</u>	<u>176,777.57</u>	<u>(15,403.23)</u>	<u>161,374.34</u>
Increase/ (Decrease)	<u>(25,700.17)</u>	<u>45,032.52</u>	<u>6,431.98</u>	<u>25,764.33</u>	<u>(10,495.38)</u>	<u>15,268.95</u>
Orange Village	571,495.80	1,498,344.98	76,085.59	2,145,926.37	(28,187.08)	2,117,739.29
Chagrin Highlands	333,671.72	392.02	0.00	334,063.74	(168,283.47)	165,780.27
<b>YTD 2009</b>	<u>905,167.52</u>	<u>1,498,737.00</u>	<u>76,085.59</u>	<u>2,479,990.11</u>	<u>(196,470.55)</u>	<u>2,283,519.56</u>
Orange Village	615,816.09	1,557,199.22	102,100.00	2,275,115.31	(36,828.61)	2,238,286.70
Chagrin Highlands	227,899.79	(2.39)	5,430.42	233,327.82	(114,956.58)	118,371.24
<b>YTD 2008</b>	<u>843,715.88</u>	<u>1,557,196.83</u>	<u>107,530.42</u>	<u>2,508,443.13</u>	<u>(151,785.19)</u>	<u>2,356,657.94</u>
Increase/ (Decrease)	<u>61,451.64</u>	<u>(58,459.83)</u>	<u>(31,444.83)</u>	<u>(28,453.02)</u>	<u>(44,685.36)</u>	<u>(73,138.38)</u>
YTD Gross Income Tax Collections				2,479,990.11		
YTD Gross Income Tax Collections Budget				<u>2,464,321.00</u>		
Over/(Under) Budget				<u>15,669.11</u>		