ORANGE VILLAGE TAX ADMINISTRATORS REPORT
Prepared by Mitchell Adell
Funds Received by October 31, 2010

	Wage Withholdings	Individual Taxpayers	Business Net Profits	Gross Taxes Collected	Less: Expenses	Net Income Tax Collections
Orange Village	46,108.33	51,709.71	36,532.67	134,350.71	(4,245.90)	130,104.81
Chagrin Highlands	40,664.37	0.00	0.00	40,664.37	(20,773.48)	19,890.89
October 2010	86,772.70	51,709.71	36,532.67	175,015.08	(25,019.38)	149,995.70
Orange Village	43,092.94	88,945.52	29,390.98	161,429.44	(4,894.36)	156,535.08
Chagrin Highlands	41,112.46	0.00	0.00	41,112.46	(21,004.25)	20,108.21
October 2009	84,205.40	88,945.52	29,390.98	202,541.90	(25,898.61)	176,643.29
Increase/ (Decrease)	2,567.30	(37,235.81)	7,141.69	(27,526.82)	879.23	(26,647.59)
Orange Village	418,559.62	1,371,667.13	139,519.28	1,929,746.03	(31,958.44)	1,897,787.59
Chagrin Highlands	711,063.37	315.31	2.00	711,380.68	(358,224.93)	353,155.75
YTD 2010	1,129,622.99	1,371,982.44	139,521.28	2,641,126.71	(390,183.37)	2,250,943.34
Orange Village	571,495.80	1,498,344.98	76,085.59	2,145,926.37	(28,187.08)	2,117,739.29
Chagrin Highlands	333,671.72	392.02	0.00	334,063.74	(168,283.47)	165,780.27
YTD 2009	905,167.52	1,498,737.00	76,085.59	2,479,990.11	(196,470.55)	2,283,519.56
Increase/ (Decrease)	224,455.47	(126,754.56)	63,435.69	161,136.60	(193,712.82)	(32,576.22)

YTD Gross Income Tax Collections	2,641,126.71
YTD Gross Income Tax Collections Budget	2,516,322.00
Over/(Under) Budget	124,804.71