ORANGE VILLAGE TAX ADMINISTRATORS REPORT
Prepared by Mitchell Adell
Funds Received by November 30, 2010

	Wage Withholdings	Individual Taxpayers	Business Net Profits	Gross Taxes Collected	Less: Expenses	Net Income Tax Collections
Orange Village	40,666.14	314,244.35	11,107.34	366,017.83	(11,120.53)	354,897.30
Chagrin Highlands	41,197.51	14.78	0.00	41,212.29	(21,055.66)	20,156.63
November 2010	81,863.65	314,259.13	11,107.34	407,230.12	(32,176.19)	375,053.93
Orange Village	40,688.70	437,542.93	18,258.13	496,489.76	(14,894.69)	481,595.07
Chagrin Highlands	38,756.69	0.00	0.00	38,756.69	(19,791.02)	18,965.67
November 2009	79,445.39	437,542.93	18,258.13	535,246.45	(34,685.71)	500,560.74
Increase/ (Decrease)	2,418.26	(123,283.80)	(7,150.79)	(128,016.33)	2,509.52	(125,506.81)
Orange Village	459,225.76	1,685,911.48	150,626.62	2,295,763.86	(43,078.97)	2,252,684.89
Chagrin Highlands	752,260.88	330.09	2.00	752,592.97	(379,280.59)	373,312.38
YTD 2010	1,211,486.64	1,686,241.57	150,628.62	3,048,356.83	(422,359.56)	2,625,997.27
Orange Village	612,184.50	1,935,887.91	94,343.72	2,642,416.13	(43,081.77)	2,599,334.36
Chagrin Highlands	372,428.41	392.02	0.00	372,820.43	(188,074.49)	184,745.94
YTD 2009	984,612.91	1,936,279.93	94,343.72	3,015,236.56	(231,156.26)	2,784,080.30
Increase/ (Decrease)	226,873.73	(250,038.36)	56,284.90	33,120.27	(191,203.30)	(158,083.03)

YTD Gross Income Tax Collections	3,048,356.83
YTD Gross Income Tax Collections Budget	2,981,742.00
Over/(Under) Budget	66,614.83