ORANGE VILLAGE TAX ADMINISTRATORS REPORT
Prepared by Mitchell Adell
Funds Received by November 30, 2015

	Wage Withholdings	Individual Taxpayers	Business Net Profits	Gross Taxes Collected	Less: Expenses	Net Income Tax Collections
Orange Village	54,784.86	366,393.65	7,478.56	428,657.07	(12,954.41)	415,702.66
Chagrin Highlands	36,921.19	0.00	0.00	36,921.19	(18,845.74)	18,075.45
Pinecrest Development	0.00	0.00	0.00	0.00	0.00	0.00
November 2015	91,706.05	366,393.65	7,478.56	465,578.26	(31,800.15)	433,778.11
Orange Village	61,629.89	364,115.51	10,205.34	435,950.74	(13,504.52)	422,446.22
Chagrin Highlands	35,654.99	16.48	(2.09)	35,669.38	(1,070.08)	34,599.30
Pinecrest Development	0.00	0.00	0.00	0.00	0.00	0.00
November 2014	97,284.88	364,131.99	10,203.25	471,620.12	(14,574.60)	457,045.52
Increase/ (Decrease)	(5,578.83)	2,261.66	(2,724.69)	(6,041.86)	(17,225.55)	(23,267.41)
Orange Village	733,997.51	2,174,173.53	129,537.83	3,037,708.87	(95,548.23)	2,942,160.64
Chagrin Highlands	418,800.47	235.00	0.00	419,035.47	(213,875.70)	205,159.77
Pinecrest Development	0.00	0.00	0.00	0.00	0.00	0.00
YTD 2015	1,152,797.98	2,174,408.53	129,537.83	3,456,744.34	(309,423.93)	3,147,320.41
Orange Village	733,871.72	1,908,797.44	191,371.41	2,834,040.57	(90,664.27)	2,743,376.30
Chagrin Highlands	398,687.18	315.65	(2.00)	399,000.83	(210,416.23)	188,584.60
Pinecrest Development	0.00	0.00	0.00	0.00	0.00	0.00
YTD 2014	1,132,558.90	1,909,113.09	191,369.41	3,233,041.40	(301,080.50)	2,931,960.90
Increase/ (Decrease)	20,239.08	265,295.44	(61,831.58)	223,702.94	(8,343.43)	215,359.51

YTD Gross Income Tax Collections	3,456,744.34
YTD Gross Income Tax Collections Budget	3,368,951.00
Over/(Under) Budget	87,793.34