ORANGE VILLAGE TAX ADMINISTRATORS REPORT
Prepared by Mitchell Adell
Funds Received by December 31, 2010

	Wage Withholdings	Individual Taxpayers	Business Net Profits	Gross Taxes Collected	Less: Expenses	Net Income Tax Collections
Orange Village	59,355.29	74,181.62	4,910.10	138,447.01	(4,246.64)	134,200.37
Chagrin Highlands	37,568.11	0.00	0.00	37,568.11	(19,178.90)	18,389.21
December 2010	96,923.40	74,181.62	4,910.10	176,015.12	(23,425.54)	152,589.58
Orange Village	51,424.88	75,482.94	(2,417.23)	124,490.59	(3,802.57)	120,688.02
Chagrin Highlands	38,028.34	0.00	10.00	38,038.34	(19,421.07)	18,617.27
December 2009	89,453.22	75,482.94	(2,407.23)	162,528.93	(23,223.64)	139,305.29
Increase/ (Decrease)	7,470.18	(1,301.32)	7,317.33	13,486.19	(201.90)	13,284.29
Orange Village	518,581.05	1,760,093.10	155,536.72	2,434,210.87	(47,325.61)	2,386,885.26
Chagrin Highlands	789,828.99	330.09	2.00	790,161.08	(398,459.49)	391,701.59
YTD 2010	1,308,410.04	1,760,423.19	155,538.72	3,224,371.95	(445,785.10)	2,778,586.85
Orange Village	663,609.38	2,011,370.85	91,926.49	2,766,906.72	(46,884.34)	2,720,022.38
Chagrin Highlands	407,165.69	3,683.08	10.00	410,858.77	(188,074.49)	222,784.28
YTD 2009	1,070,775.07	2,015,053.93	91,936.49	3,177,765.49	(234,958.83)	2,942,806.66
Increase/ (Decrease)	237,634.97	(254,630.74)	63,602.23	46,606.46	(210,826.27)	(164,219.81)

YTD Gross Income Tax Collections	3,224,371.95
YTD Gross Income Tax Collections Budget	3,193,581.00
Over/(Under) Budget	30,790.95