ORANGE VILLAGE TAX ADMINISTRATORS REPORT
Prepared by Mitchell Adell
Funds Received by December 31, 2011

	Wage Withholdings	Individual Taxpayers	Business Net Profits	Gross Taxes Collected	Less: Expenses	Net Income Tax Collections
Orange Village	51,228.99	125,815.36	1,353.71	178,398.06	(5,543.29)	172,854.77
Chagrin Highlands	41,473.14	2.80	0.00	41,475.94	(21,213.70)	20,262.24
December 2011	92,702.13	125,818.16	1,353.71	219,874.00	(26,756.99)	193,117.01
Orange Village	59,355.29	74,181.62	4,910.10	138,447.01	(4,246.64)	134,200.37
Chagrin Highlands	37,568.11	0.00	0.00	37,568.11	(19,178.90)	18,389.21
December 2010	96,923.40	74,181.62	4,910.10	176,015.12	(23,425.54)	152,589.58
Increase/ (Decrease)	(4,221.27)	51,636.54	(3,556.39)	43,858.88	(3,331.45)	40,527.43
Orange Village	638,182.12	1,881,678.80	96,210.64	2,616,071.56	(80,331.22)	2,535,740.34
Chagrin Highlands	520,212.66	67.10	3.00	520,282.76	(244,287.92)	275,994.84
YTD 2011	1,158,394.78	1,881,745.90	96,213.64	3,136,354.32	(324,619.14)	2,811,735.18
Orange Village	518,581.05	1,760,093.10	155,536.72	2,434,210.87	(47,325.61)	2,386,885.26
Chagrin Highlands	789,828.99	330.09	2.00	790,161.08	(398,459.49)	391,701.59
YTD 2010	1,308,410.04	1,760,423.19	155,538.72	3,224,371.95	(445,785.10)	2,778,586.85
Increase/ (Decrease)	(150,015.26)	121,322.71	(59,325.08)	(88,017.63)	121,165.96	33,148.33

YTD Gross Income Tax Collections	3,136,354.32
YTD Gross Income Tax Collections Budget	3,170,000.00
Over/(Under) Budget	(33,645.68)