ORANGE VILLAGE TAX ADMINISTRATORS REPORT
Prepared by Mitchell Adell
Funds Received by February 28, 2013

	Wage Withholdings	Individual Taxpayers	Business Net Profits	Gross Taxes Collected	Less: Expenses	Net Income Tax Collections
Orange Village	56,634.44	237,700.59	414.78	294,749.81	(10,336.05)	284,413.76
Chagrin Highlands	35,309.08	53.45	0.00	35,362.53	(18,043.03)	17,319.50
February 2013	91,943.52	237,754.04	414.78	330,112.34	(28,379.08)	301,733.26
Orange Village	72,779.02	188,333.51	2,008.57	263,121.10	(8,039.80)	255,081.30
Chagrin Highlands	36,192.92	23.82	0.00	36,216.74	(18,482.95)	17,733.79
February 2012	108,971.94	188,357.33	2,008.57	299,337.84	(26,522.75)	272,815.09
Increase/ (Decrease)	(17,028.42)	49,396.71	(1,593.79)	30,774.50	(1,856.33)	28,918.17
Orange Village	100,658.51	399,543.02	8,680.69	508,882.22	(17,315.02)	491,567.20
Chagrin Highlands	68,660.91	53.45	0.00	68,714.36	(35,050.55)	33,663.81
YTD 2013	169,319.42	399,596.47	8,680.69	577,596.58	(52,365.57)	525,231.01
Orange Village	105,641.07	341,509.01	21,067.98	468,218.06	(14,368.52)	453,849.54
Chagrin Highlands	75,743.37	23.82	0.00	75,767.19	(20,199.81)	55,567.38
YTD 2012	181,384.44	341,532.83	21,067.98	543,985.25	(34,568.33)	509,416.92
Increase/ (Decrease)	(12,065.02)	58,063.64	(12,387.29)	33,611.33	(17,797.24)	15,814.09

YTD Gross Income Tax Collections	577,596.58
YTD Gross Income Tax Collections Budget	567,524.00
Over/(Under) Budget	10,072.58