

ORANGE VILLAGE TAX ADMINISTRATORS REPORT

Prepared by Mitchell Adell
Funds Received by March 31, 2010

	<u>Wage Withholdings</u>	<u>Individual Taxpayers</u>	<u>Business Net Profits</u>	<u>Gross Taxes Collected</u>	<u>Less: Expenses</u>	<u>Net Income Tax Collections</u>
Orange Village	74,915.85	87,592.22	8,163.72	170,671.79	(5,639.41)	165,032.38
Chagrin Highlands	33,371.88	0.00	0.00	33,371.88	(17,017.85)	16,354.03
March 2010	<u>108,287.73</u>	<u>87,592.22</u>	<u>8,163.72</u>	<u>204,043.67</u>	<u>(22,657.26)</u>	<u>181,386.41</u>
Orange Village	80,720.00	44,974.40	9,702.25	135,396.65	(4,151.43)	131,245.22
Chagrin Highlands	33,815.11	3.51	0.00	33,818.62	(17,252.95)	16,565.67
March 2009	<u>114,535.11</u>	<u>44,977.91</u>	<u>9,702.25</u>	<u>169,215.27</u>	<u>(21,404.38)</u>	<u>147,810.89</u>
Increase/ (Decrease)	<u>(6,247.38)</u>	<u>42,614.31</u>	<u>(1,538.53)</u>	<u>34,828.40</u>	<u>(1,252.88)</u>	<u>33,575.52</u>
Orange Village	62,190.73	413,678.64	20,240.48	496,109.85	(15,976.96)	480,132.89
Chagrin Highlands	230,052.92	0.00	2.00	230,054.92	(117,972.27)	112,082.65
YTD 2010	<u>292,243.65</u>	<u>413,678.64</u>	<u>20,242.48</u>	<u>726,164.77</u>	<u>(133,949.23)</u>	<u>592,215.54</u>
Orange Village	192,119.00	547,191.10	23,579.25	762,889.35	(23,116.84)	739,772.51
Chagrin Highlands	87,634.54	3.51	0.00	87,638.05	(45,069.78)	42,568.27
YTD 2009	<u>279,753.54</u>	<u>547,194.61</u>	<u>23,579.25</u>	<u>850,527.40</u>	<u>(68,186.62)</u>	<u>782,340.78</u>
Increase/ (Decrease)	<u>12,490.11</u>	<u>(133,515.97)</u>	<u>(3,336.77)</u>	<u>(124,362.63)</u>	<u>(65,762.61)</u>	<u>(190,125.24)</u>

Orange Village conducted a Taxpayer Compliance program during the latter part of 2009 & early part of 2010. A series of notices and letters were sent out to delinquent taxpayers. This program culminated in a Tax Subpoena Day on February 18th at Village Hall. RITA staff were present to assist taxpayers all day.

Letters Sent	Subpoenas Mailed
435	238

As a result of this program we have collected payments of \$29,655.91 to date. We continue to pursue additional delinquencies with help from the various departments from RITA.

YTD Gross Income Tax Collections	726,164.77
YTD Gross Income Tax Collections Budget	<u>732,850.00</u>
Over/(Under) Budget	<u>(6,685.23)</u>