ORANGE VILLAGE TAX ADMINISTRATORS REPORT

Prepared by Mitchell Adell

Funds Received by March 31, 2013

	Wage Withholdings	Individual Taxpayers	Business Net Profits	Gross Taxes Collected	Less: Expenses	Net Income Tax Collection
Orange Village	66,205.63	79,914.83	7,659.56	153,780.02	(4,961.81)	148,818.2
Chagrin Highlands	34,166.46	466.45	0.00	34,632.91	(17,667.28)	16,965.6
March 2013	100,372.09	80,381.28	7,659.56	188,412.93	(22,629.09)	165,783.8
Orange Village	62,047.27	29,570.94	1,484.71	93,102.92	(2,789.60)	90,313.3
Chagrin Highlands	33,332.91	62.78	0.00	33,395.69	(17,030.11)	16,365.5
March 2012	95,380.18	29,633.72	1,484.71	126,498.61	(19,819.71)	106,678.9
Increase/ (Decrease)	4,991.91	50,747.56	6,174.85	61,914.32	(2,809.38)	59,104.9
Orange Village	166,864.14	479,457.85	16,340.25	662,662.24	(22,276.83)	640,385.41
Chagrin Highlands	102,827.37	519.90	0.00	103,347.27	(52,717.83)	50,629.44
YTD 2013	269,691.51	479,977.75	16,340.25	766,009.51	(74,994.66)	691,014.85
Orange Village	167,688.34	371,079.95	22,552.69	561,320.98	(17,158.12)	544,162.86
Chagrin Highlands	109,076.28	86.60	0.00	109,162.88	(37,229.92)	71,932.96
YTD 2012	276,764.62	371,166.55	22,552.69	670,483.86	(54,388.04)	616,095.82
Increase/ (Decrease)	(7,073.11)	108,811.20	(6,212.44)	95,525.65	(20,606.62)	74,919.03

YTD Gross Income Tax Collections	766,009.51
YTD Gross Income Tax Collections Budget	716,285.00
Over/(Under) Budget	49,724.51