ORANGE VILLAGE TAX ADMINISTRATORS REPORT- REVISED
Prepared by Mitchell Adell
Funds Received by April 30, 2011

	Wage Withholdings	Individual Taxpayers	Business Net Profits	Gross Taxes Collected	Less: Expenses	Net Income Tax Collections
Orange Village	37,886.40	97,184.97	12,679.48	147,750.85	(4,542.78)	143,208.07
Chagrin Highlands	36,069.79	(120.13)	0.00	35,949.66	(18,345.40)	17,604.26
April 2011	73,956.19	97,064.84	12,679.48	183,700.51	(22,888.18)	160,812.33
Orange Village	40,866.38	93,404.68	8,727.42	142,998.48	(5,268.47)	137,730.01
Chagrin Highlands	39,156.45	0.00	0.00	39,156.45	(19,996.90)	19,159.55
April 2010	80,022.83	93,404.68	8,727.42	182,154.93	(25,265.37)	156,889.56
Increase/ (Decrease)	(6,066.64)	3,660.16	3,952.06	1,545.58	2,377.19	3,922.77
Orange Village	206,240.00	430,759.55	28,036.99	665,036.54	(20,902.92)	644,133.62
Chagrin Highlands	146,803.86	(105.35)	0.00	146,698.51	(74,875.04)	71,823.47
YTD 2011	353,043.86	430,654.20	28,036.99	811,735.05	(95,777.96)	715,957.09
Orange Village	103,057.11	507,083.32	28,967.90	639,108.33	(21,245.43)	617,862.90
Chagrin Highlands	269,209.37	0.00	2.00	269,211.37	(137,969.17)	131,242.20
YTD 2010	372,266.48	507,083.32	28,969.90	908,319.70	(159,214.60)	749,105.10
Increase/ (Decrease)	(19,222.62)	(76,429.12)	(932.91)	(96,584.65)	63,436.64	(33,148.01

YTD Gross Income Tax Collections	811,735.05
YTD Gross Income Tax Collections Budget	867,065.00
Over/(Under) Budget	(55,329.95)