ORANGE VILLAGE TAX ADMINISTRATORS REPORT
Prepared by Mitchell Adell
Funds Received by April 30, 2010

	Wage Withholdings	Individual Taxpayers	Business Net Profits	Gross Taxes Collected	Less: Expenses	Net Income Tax Collections
Orange Village	40,866.38	93,404.68	8,727.42	142,998.48	(5,268.47)	137,730.01
Chagrin Highlands	39,156.45	0.00	0.00	39,156.45	(19,996.90)	19,159.55
April 2010	80,022.83	93,404.68	8,727.42	182,154.93	(25,265.37)	156,889.56
Orange Village	59,242.00	53,512.59	(2,663.00)	110,091.59	(3,629.97)	106,461.62
Chagrin Highlands	35,461.72	388.51	0.00	35,850.23	(18,298.22)	17,552.01
April 2009	94,703.72	53,901.10	(2,663.00)	145,941.82	(21,928.19)	124,013.63
Increase/ (Decrease)	(14,680.89)	39,503.58	11,390.42	36,213.11	(3,337.18)	32,875.93
Orange Village	103,057.11	507,083.32	28,967.90	639,108.33	(15,976.96)	623,131.37
Chagrin Highlands	269,209.37	0.00	2.00	269,211.37	(117,972.27)	151,239.10
YTD 2010	372,266.48	507,083.32	28,969.90	908,319.70	(133,949.23)	774,370.47
Orange Village	251,361.00	600,703.69	20,916.25	872,980.94	(26,746.81)	846,234.13
Chagrin Highlands	123,096.26	392.02	0.00	123,488.28	(63,368.00)	60,120.28
YTD 2009	374,457.26	601,095.71	20,916.25	996,469.22	(90,114.81)	906,354.41
Increase/ (Decrease)	(2,190.78)	(94,012.39)	8,053.65	(88,149.52)	(43,834.42)	(131,983.94)

YTD Gross Income Tax Collections	908,319.70
YTD Gross Income Tax Collections Budget	869,694.00
Over/(Under) Budget	38,625.70

ORANGE VILLAGE TAX ADMINISTRATORS REPORT
Prepared by Mitchell Adell
Funds Received by May 31, 2010

	Wage Withholdings	Individual Taxpayers	Business Net Profits	Gross Taxes Collected	Less: Expenses * (See Note 1)	Net Income Tax Collections
Orange Village	51,999.04	342,899.00	27,518.08	422,416.12	(14,931.51)	407,484.61
Chagrin Highlands	35,710.19	226.31	0.00	35,936.50	(18,338.63)	17,597.87
May 2010	87,709.23	343,125.31	27,518.08	458,352.62	(33,270.14)	425,082.48
Orange Village	48,522.00	211,516.13	30,648.00	290,686.13	(8,793.01)	281,893.12
Chagrin Highlands	34,368.53	0.00	0.00	34,368.53	(17,536.65)	16,831.88
May 2009	82,890.53	211,516.13	30,648.00	325,054.66	(26,329.66)	298,725.00
Increase/ (Decrease)	4,818.70	131,609.18	(3,129.92)	133,297.96	(6,940.48)	126,357.48
Orange Village	155,056.15	849,982.32	56,485.98	1,061,524.45	(36,176.94)	1,025,347.51
Chagrin Highlands	304,919.56	226.31	2.00	305,147.87	(156,307.80)	148,840.07
YTD 2010	459,975.71	850,208.63	56,487.98	1,366,672.32	(192,484.74)	1,174,187.58
Orange Village	299,883.00	812,219.82	51,564.25	1,163,667.07	(35,539.82)	1,128,127.25
Chagrin Highlands	157,464.79	392.02	0.00	157,856.81	(80,904.65)	76,952.16
YTD 2009	457,347.79	812,611.84	51,564.25	1,321,523.88	(116,444.47)	1,205,079.41
Increase/ (Decrease)	2,627.92	37,596.79	4,923.73	45,148.44	(76,040.27)	(30,891.83)

Note 1: Includes $1,904.00 in expenses related to Orange Village Tax Day on February 18, 2010.

YTD Gross Income Tax Collections	1,366,672.32
YTD Gross Income Tax Collections Budget	1,254,223.00
Over/(Under) Budget	112,449.32