ORANGE VILLAGE TAX ADMINISTRATORS REPORT

Prepared by Mitchell Adell

Funds Received by April 30, 2013

	Wage Withholdings	Individual Taxpayers	Business Net Profits	Gross Taxes Collected	Less: Expenses	Net Income Tax Collections
Orange Village	43,554.68	102,780.20	6,043.79	152,378.67	(4,865.37)	147,513.30
Chagrin Highlands	40,024.36	(31.05)	0.00	39,993.31	(20,427.88)	19,565.43
April 2013	83,579.04	102,749.15	6,043.79	192,371.98	(25,293.25)	167,078.73
Orange Village	38,739.88	81,725.89	1,242.69	121,708.46	(3,900.28)	117,808.18
Chagrin Highlands	37,681.62	0.00	0.00	37,681.62	(19,237.36)	18,444.26
April 2012	76,421.50	81,725.89	1,242.69	159,390.08	(23,137.64)	136,252.44
Increase/ (Decrease)	7,157.54	21,023.26	4,801.10	32,981.90	(2,155.61)	30,826.29
Orange Village	210,418.82	582,238.05	22,384.04	815,040.91	(27,142.20)	787,898.71
Chagrin Highlands	142,851.73	488.85	0.00	143,340.58	(73,145.71)	70,194.87
YTD 2013	353,270.55	582,726.90	22,384.04	958,381.49	(100,287.91)	858,093.58
Orange Village	206,428.22	452,805.84	23,795.38	683,029.44	(21,058.40)	661,971.04
Chagrin Highlands	146,757.90	86.60	0.00	146,844.50	(56,467.28)	90,377.22
YTD 2012	353,186.12	452,892.44	23,795.38	829,873.94	(77,525.68)	752,348.26
Increase/ (Decrease)	84.43	129,834.46	(1,411.34)	128,507.55	(22,762.23)	105,745.32

YTD Gross Income Tax Collections	958,381.49
YTD Gross Income Tax Collections Budget	868,240.00
Over/(Under) Budget	90,141.49