ORANGE VILLAGE TAX ADMINISTRATORS REPORT
Prepared by Mitchell Adell
Funds Received by March 31, 2016

	Wage Withholdings	Individual Taxpayers	Business Net Profits	Gross Taxes Collected	Less: Expenses	Net Income Tax Collections
Orange Village	106,400.42	115,132.67	859.71	222,392.80	(6,813.43)	215,579.37
Chagrin Highlands	78,289.62	0.00	0.00	78,289.62	(40,150.48)	38,139.14
Pinecrest Development	0.00	0.00	0.00	0.00	0.00	0.00
March 2016	184,690.04	115,132.67	859.71	300,682.42	(46,963.91)	253,718.51
Orange Village	70,786.07	120,271.13	31,722.39	222,779.59	(6,813.43)	215,966.16
Chagrin Highlands	31,898.91	321.57	0.00	32,220.48	(16,424.87)	15,795.61
Pinecrest Development	0.00	0.00	0.00	0.00	0.00	0.00
March 2015	102,684.98	120,592.70	31,722.39	255,000.07	(23,238.30)	231,761.77
Increase/ (Decrease)	82,005.06	(5,460.03)	(30,862.68)	45,682.35	(23,725.61)	21,956.74
Orange Village	239,365.08	473,054.31	27,955.68	740,375.07	(23,280.11)	717,094.96
Chagrin Highlands	149,877.05	(64.56)	0.00	149,812.49	(76,647.41)	73,165.08
Pinecrest Development	4,830.97	0.00	0.00	4,830.97	(144.93)	4,686.04
YTD 2016	394,073.10	472,989.75	27,955.68	895,018.53	(100,072.45)	794,946.08
Orange Village	200,370.00	571,278.21	44,812.94	816,461.15	(24,740.38)	791,720.77
Chagrin Highlands	100,245.86	349.42	0.00	100,595.28	(51,300.54)	49,294.74
Pinecrest Development	0.00	0.00	0.00	0.00	0.00	0.00
YTD 2015	300,615.86	571,627.63	44,812.94	917,056.43	(76,040.92)	841,015.51
Increase/ (Decrease)	93,457.24	(98,637.88)	(16,857.26)	(22,037.90)	(24,031.53)	(46,069.43)

YTD Gross Income Tax Collections	895,018.53
YTD Gross Income Tax Collections Budget	882,227.00
Over/(Under) Budget	12,791.53