ORANGE VILLAGE TAX ADMINISTRATORS REPORT
Prepared by Mitchell Adell
Funds Received by May 31, 2013

	Wage Withholdings	Individual Taxpayers	Business Net Profits	Gross Taxes Collected	Less: Expenses	Net Income Tax Collections
Orange Village	59,052.51	431,628.03	77,426.61	568,107.15	(19,040.22)	549,066.93
Chagrin Highlands	36,794.91	564.92	1.00	37,360.83	(19,072.15)	18,288.68
May 2013	95,847.42	432,192.95	77,427.61	605,467.98	(38,112.37)	567,355.61
Orange Village	47,734.89	302,288.95	31,509.82	381,533.66	(11,554.56)	369,979.10
Chagrin Highlands	29,967.58	113.21	0.07	30,080.86	(15,322.97)	14,757.89
May 2012	77,702.47	302,402.16	31,509.89	411,614.52	(26,877.53)	384,736.99
Increase/ (Decrease)	18,144.95	129,790.79	45,917.72	193,853.46	(11,234.84)	182,618.62
Orange Village	269,471.33	1,013,866.08	99,810.65	1,383,148.06	(46,182.42)	1,336,965.64
Chagrin Highlands	179,646.64	1,053.77	1.00	180,701.41	(92,217.86)	88,483.55
YTD 2013	449,117.97	1,014,919.85	99,811.65	1,563,849.47	(138,400.28)	1,425,449.19
Orange Village	254,163.11	755,094.79	55,305.20	1,064,563.10	(32,612.96)	1,031,950.14
Chagrin Highlands	176,725.48	199.81	0.07	176,925.36	(71,790.25)	105,135.11
YTD 2012	430,888.59	755,294.60	55,305.27	1,241,488.46	(104,403.21)	1,137,085.25
Increase/ (Decrease)	18,229.38	259,625.25	44,506.38	322,361.01	(33,997.07)	288,363.94

YTD Gross Income Tax Collections	1,563,849.47
YTD Gross Income Tax Collections Budget	1,288,627.00
Over/(Under) Budget	275,222.47