ORANGE VILLAGE TAX ADMINISTRATORS REPORT
Prepared by Mitchell Adell
Funds Received by June 30, 2011

	Wage Withholdings & Retainage Refunds	Individual Taxpayers	Business Net Profits	Gross Taxes Collected		Less: Expenses	Net Income Tax Collections
Orange Village	76,087.30	220,370.42	6,330.73	302,788.45	*	(8,532.75)	294,255.70
Chagrin Highlands	66,207.33	0.00	0.00	66,207.33	*	(33,786.44)	32,420.89
June 2011	142,294.63	220,370.42	6,330.73	368,995.78		(42,319.19)	326,676.59
Orange Village	39,631.53	84,448.86	9,671.01	133,751.40		(4,139.19)	129,612.21
Chagrin Highlands	44,773.64	0.00	0.00	44,773.64		(22,889.75)	21,883.89
June 2010	84,405.17	84,448.86	9,671.01	178,525.04		(27,028.94)	151,496.10
Increase/ (Decrease)	57,889.46	135,921.56	(3,340.28)	190,470.74		(15,290.25)	175,180.49
Orange Village	333,360.62	1,047,837.05	59,966.38	1,441,164.05		(43,832.27)	1,397,331.78
Chagrin Highlands	286,751.44	78.59	2.00	286,832.03		(146,564.80)	140,267.23
YTD 2011	620,112.06	1,047,915.64	59,968.38	1,727,996.08		(190,397.07)	1,537,599.01
Orange Village	194,687.68	934,431.18	66,156.99	1,195,275.85		(40,316.13)	1,154,959.72
Chagrin Highlands	349,693.20	226.31	2.00	349,921.51		(179,197.55)	170,723.96
YTD 2010	544,380.88	934,657.49	66,158.99	1,545,197.36		(219,513.68)	1,325,683.68
Increase/ (Decrease)	75,731.18	113,258.15	(6,190.61)	182,798.72		29,116.61	211,915.33

YTD Gross Income Tax Collections	1,727,996.08
YTD Gross Income Tax Collections Budget	1,600,245.00
Over/(Under) Budget	127,751.08

Retainage Refund Received:	**June 30, 2010** Tax Yr. 2009	**June 30, 2011** Tax Yr. 2010	
Orange Village	31,290.00	23,006.00	* This amount is included in both the Wage Withholdings column and Gross Taxes Collected column for 2011.
Chagrin Highlands JEDD	6,805.00	9,444.00	* This amount is included in both the Wage Withholdings column and Gross Taxes Collected column for 2011.
Percentage of Cost of Collections	2.02%	1.99%	