ORANGE VILLAGE TAX ADMINISTRATORS REPORT
Prepared by Mitchell Adell
Funds Received by June 30, 2013

	Wage Withholdings & Retainage Refunds	Individual Taxpayers	Business Net Profits	Gross Taxes Collected	Less: Expenses	Net Income Tax Collections
Orange Village	84,476.28	154,855.79	13,558.37	252,890.44	(6,842.28)	246,048.16
Chagrin Highlands	45,373.23	(110.04)	(1.07)	45,262.12	(23,011.69)	22,250.43
June 2013	129,849.51	154,745.75	13,557.30	298,152.56	(29,853.97)	268,298.59
Orange Village	78,484.97	214,025.52	4,492.94	297,003.43	(7,927.06)	289,076.37
Chagrin Highlands	58,292.78	(87.23)	0.00	58,205.55	(29,656.36)	28,549.19
June 2012	136,777.75	213,938.29	4,492.94	355,208.98	(37,583.42)	317,625.56
Increase/ (Decrease)	(6,928.24)	(59,192.54)	9,064.36	(57,056.42)	7,729.45	(49,326.97)
Orange Village	353,947.61	1,168,721.87	113,369.02	1,636,038.50	(53,024.70)	1,583,013.80
Chagrin Highlands	225,019.87	943.73	(0.07)	225,963.53	(115,229.55)	110,733.98
YTD 2013	578,967.48	1,169,665.60	113,368.95	1,862,002.03	(168,254.25)	1,693,747.78
Orange Village	332,648.08	969,120.31	59,798.14	1,361,566.53	(40,540.02)	1,321,026.51
Chagrin Highlands	235,018.26	112.58	0.07	235,130.91	(101,446.61)	133,684.30
YTD 2012	567,666.34	969,232.89	59,798.21	1,596,697.44	(141,986.63)	1,454,710.81
Increase/ (Decrease)	11,301.14	200,432.71	53,570.74	265,304.59	(26,267.62)	239,036.97

YTD Gross Income Tax Collections	1,862,002.03
YTD Gross Income Tax Collections Budget	1,628,620.00
Over/(Under) Budget	233,382.03

Retainage Refund Received:	**June 30, 2012** 2011	**June 30, 2013** 2012	
Orange Village	32,373.00	33,543.00	* This amount is included in both the Wage Withholdings column and Gross Taxes Collected column for both years.
Chagrin Highlands JEDD	10,055.00	8,642.00	* This amount is included in both the Wage Withholdings column and Gross Taxes Collected column for both years.
Percentage of Cost of Collections	1.77%	1.73%	