ORANGE VILLAGE TAX ADMINISTRATORS REPORT
Prepared by Mitchell Adell
Funds Received by July 31, 2013

	Wage Withholdings	Individual Taxpayers	Business Net Profits	Gross Taxes Collected	Less: Expenses	Net Income Tax Collections
Orange Village	41,098.64	90,226.10	26,664.15	157,988.89	(4,880.92)	153,107.97
Chagrin Highlands	40,156.71	(1.29)	56.00	40,211.42	(20,540.21)	19,671.21
July 2013	81,255.35	90,224.81	26,720.15	198,200.31	(25,421.13)	172,779.18
Orange Village	42,790.58	74,311.40	22,623.68	139,725.66	(5,030.20)	134,695.46
Chagrin Highlands	36,671.20	0.00	0.00	36,671.20	(18,717.00)	17,954.20
July 2012	79,461.78	74,311.40	22,623.68	176,396.86	(23,747.20)	152,649.66
Increase/ (Decrease)	1,793.57	15,913.41	4,096.47	21,803.45	(1,673.93)	20,129.52
Orange Village	395,046.25	1,258,947.97	140,033.17	1,794,027.39	(57,905.62)	1,736,121.77
Chagrin Highlands	265,176.58	942.44	55.93	266,174.95	(135,769.76)	130,405.19
YTD 2013	660,222.83	1,259,890.41	140,089.10	2,060,202.34	(193,675.38)	1,866,526.96
Orange Village	375,438.66	1,043,431.71	82,421.82	1,501,292.19	(45,570.22)	1,455,721.97
Chagrin Highlands	271,689.46	112.58	0.07	271,802.11	(120,163.61)	151,638.50
YTD 2012	647,128.12	1,043,544.29	82,421.89	1,773,094.30	(165,733.83)	1,607,360.47
Increase/ (Decrease)	13,094.71	216,346.12	57,667.21	287,108.04	(27,941.55)	259,166.49

YTD Gross Income Tax Collections	2,060,202.34
YTD Gross Income Tax Collections Budget	1,801,128.00
Over/(Under) Budget	259,074.34