ORANGE VILLAGE TAX ADMINISTRATORS REPORT
Prepared by Mitchell Adell
Funds Received by July 31, 2011

	Wage Withholdings	Individual Taxpayers	Business Net Profits	Gross Taxes Collected	Less: Expenses	Net Income Tax Collections
Orange Village	39,948.53	68,328.32	10,477.20	118,754.05	(3,798.63)	114,955.42
Chagrin Highlands	43,968.84	1.74	1.00	43,971.58	(22,476.69)	21,494.89
July 2011	83,917.37	68,330.06	10,478.20	162,725.63	(26,275.32)	136,450.31
Orange Village	47,790.40	76,364.97	7,274.97	131,430.34	27,304.64	158,734.98
Chagrin Highlands	51,841.52	0.00	0.00	51,841.52	(19,724.71)	32,116.81
July 2010	99,631.92	76,364.97	7,274.97	183,271.86	7,579.93	190,851.79
Increase/ (Decrease)	(15,714.55)	(8,034.91)	3,203.23	(20,546.23)	(33,855.25)	(54,401.48)
Orange Village	373,309.15	1,116,165.37	70,443.58	1,559,918.10	(47,630.90)	1,512,287.20
Chagrin Highlands	330,720.28	80.33	3.00	330,803.61	(169,041.49)	161,762.12
YTD 2011	704,029.43	1,116,245.70	70,446.58	1,890,721.71	(216,672.39)	1,674,049.32
Orange Village	242,478.08	1,010,796.15	73,431.96	1,326,706.19	(13,011.49)	1,313,694.70
Chagrin Highlands	401,534.72	226.31	2.00	401,763.03	(198,922.26)	202,840.77
YTD 2010	644,012.80	1,011,022.46	73,433.96	1,728,469.22	(211,933.75)	1,516,535.47
Increase/ (Decrease)	60,016.63	105,223.24	(2,987.38)	162,252.49	(4,738.64)	157,513.85

YTD Gross Income Tax Collections	1,890,721.71
YTD Gross Income Tax Collections Budget	1,769,088.00
Over/(Under) Budget	121,633.71

Please Note: The Retainage Refund in 2010 was reflected on the July, 2010 Tax Administrator's Report.
The Retainage Refund in 2011 was reflected on the June, 2011 Tax Administrator's Report.