ORANGE VILLAGE TAX ADMINISTRATORS REPORT
Prepared by Mitchell Adell
Funds Received by August 31, 2011

	Wage Withholdings	Individual Taxpayers	Business Net Profits	Gross Taxes Collected	Less: Expenses	Net Income Tax Collections
Orange Village	40,884.08	195,432.44	6,292.57	242,609.09	(7,494.15)	235,114.94
Chagrin Highlands	35,154.74	21.03	0.00	35,175.77	(17,946.85)	17,228.92
August 2011	76,038.82	195,453.47	6,292.57	277,784.86	(25,441.00)	252,343.86
Orange Village	56,010.59	221,076.57	10,656.57	287,743.73	(9,164.74)	278,578.99
Chagrin Highlands	34,098.56	0.00	0.00	34,098.56	(20,794.59)	13,303.97
August 2010	90,109.15	221,076.57	10,656.57	321,842.29	(29,959.33)	291,882.96
Increase/ (Decrease)	(14,070.33)	(25,623.10)	(4,364.00)	(44,057.43)	4,518.33	(39,539.10
Orange Village	414,193.23	1,311,597.81	76,736.15	1,802,527.19	(55,125.05)	1,747,402.14
Chagrin Highlands	365,875.02	101.36	3.00	365,979.38	(186,988.34)	178,991.04
YTD 2011	780,068.25	1,311,699.17	76,739.15	2,168,506.57	(242,113.39)	1,926,393.18
Orange Village	298,488.67	1,231,872.72	84,088.53	1,614,449.92	(22,176.23)	1,592,273.69
Chagrin Highlands	435,633.28	226.31	2.00	435,861.59	(219,716.85)	216,144.74
YTD 2010	734,121.95	1,232,099.03	84,090.53	2,050,311.51	(241,893.08)	1,808,418.43
Increase/ (Decrease)	45,946.30	79,600.14	(7,351.38)	118,195.06	(220.31)	117,974.75

YTD Gross Income Tax Collections	2,168,506.57
YTD Gross Income Tax Collections Budget	2,067,515.00
Over/(Under) Budget	100,991.57